



ENTERPRISE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 311790 | Enterprise, AL 36331 | (334) 347-9531

Superintendent | Gregory Faught

Board Members | Robert Doerer, Michael R. Clark, Rodrick Caldwell, Dr. Daniel Whitaker, Martha Williams

By the Numbers

	Schools¹	9
	Students/ADM²	7,028
	Free & Reduced Lunch	45%
	Community Eligibility Program	31%
	Number of Route Buses³	67
	State-Funded Buses ⁴	100%
	Students Bused	3,195
	Full-Time Employees	801
	Teachers	414
	Principals/ Assistant Principals	22
	Counselors	13
	Librarians	10
	Other Certified Employees	26
	Support Personnel	316

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$4,509,040

Cost of One Month's Operation⁵

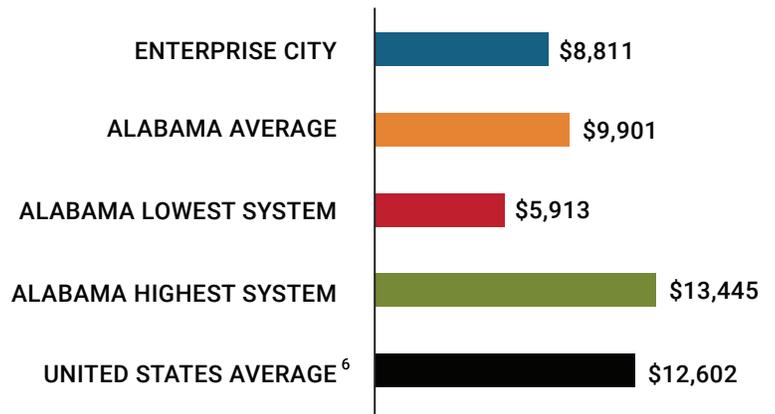


2.51

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Enterprise City

Per Pupil Expenditures

Federal PPE Rank **114**

State PPE Rank **110**

Local PPE Rank **73**



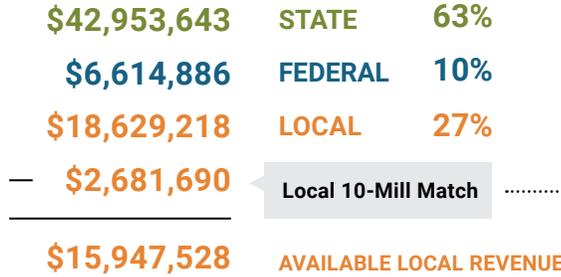
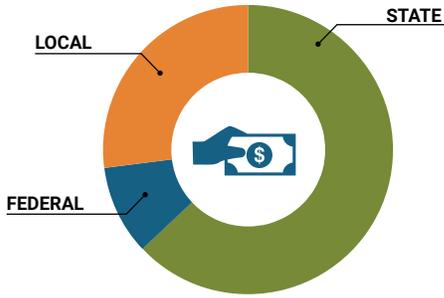
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 122

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL For Your School System

\$268,169

School System Spending

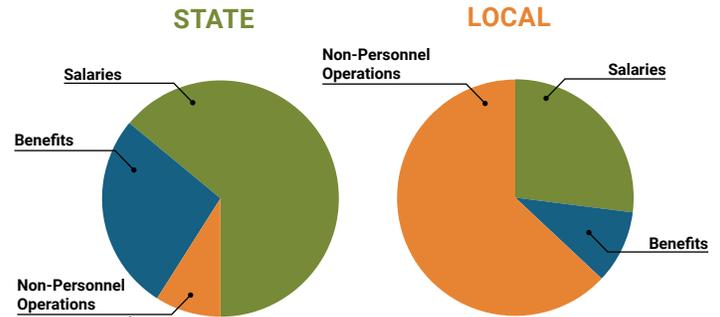
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$28,332,202	\$3,172,588
Benefits	\$11,576,204	\$1,220,380
Non-Personnel Operations	\$3,730,347	\$7,540,833
TOTAL	\$43,638,753	\$11,933,800

¹ Revenues and expenditures may contain nominal variances

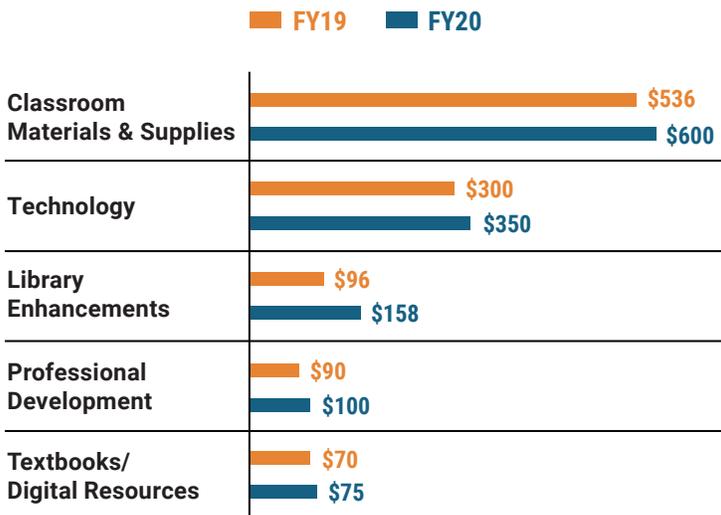
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	\$12,467,554	DEBT PER STUDENT	\$1,774
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⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

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Director of Government Relations

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